

Appendix A - Specific Reserves proposed to be released in 2015/16

Resources	£000
Income & Awards Management	130
Registration of Birth, Deaths and Marriages	1
Bank Charges	20
Members IT Expenses	9
Accountancy	71
Accountancy - Process Review Reserve	20
Accountancy - Oracle Tools Reserve	30
ICT Corporate Activities	92
ICT Refresh	100
Fit for the Future	300
Director of Corporate Governance	3
Treasury Management	76
Property Services	3
International Financial Reporting Standards Reserve	84
Shaping Solihull Pump Prime	115
TOTAL	1,054
<u>Education, Children and Young People</u>	
Central Area - Youth	65
Youth Offending Team	200
TOTAL	265
<u>Health and Wellbeing</u>	
Adult Social Care Directorate	50
Chelmsley Wood Primary Care Centre	15
TOTAL	65
<u>Environmental and Community Services</u>	
Public Conveniences	17
Recycling Income Risk Reserve	522
LearnDirect	40
Leisure PPP	45
TOTAL	624
<u>Economic Development</u>	
Building Control	160
Land Charges	100
TOTAL	260
<u>Community Cohesion and Partnership</u>	
Playground Inspection/Repair	5
TOTAL	5
TOTAL RESERVES PROPOSED TO BE RELEASED	2,273