

## **Appendix A - Specific Reserves proposed to be released in 2015/16**

<b><u>Resources</u></b>	<b>£000</b>
Income & Awards Management	130
Registration of Birth, Deaths and Marriages	1
Bank Charges	20
Members IT Expenses	9
Accountancy	71
Accountancy - Process Review Reserve	20
Accountancy - Oracle Tools Reserve	30
ICT Corporate Activities	92
ICT Refresh	100
Fit for the Future	300
Director of Corporate Governance	3
Treasury Management	76
Property Services	3
International Financial Reporting Standards Reserve	84
Shaping Solihull Pump Prime	115
<b>TOTAL</b>	<b>1,054</b>
<b><u>Education, Children and Young People</u></b>	
Central Area - Youth	65
Youth Offending Team	200
<b>TOTAL</b>	<b>265</b>
<b><u>Health and Wellbeing</u></b>	
Adult Social Care Directorate	50
Chelmsley Wood Primary Care Centre	15
<b>TOTAL</b>	<b>65</b>
<b><u>Environmental and Community Services</u></b>	
Public Conveniences	17
Recycling Income Risk Reserve	522
LearnDirect	40
Leisure PPP	45
<b>TOTAL</b>	<b>624</b>
<b><u>Economic Development</u></b>	
Building Control	160
Land Charges	100
<b>TOTAL</b>	<b>260</b>
<b><u>Community Cohesion and Partnership</u></b>	
Playground Inspection/Repair	5
<b>TOTAL</b>	<b>5</b>
<b>TOTAL RESERVES PROPOSED TO BE RELEASED</b>	<b>2,273</b>